

**ORIGINAL**

**RESOLUTION 2023-396**

**A RESOLUTION OF THE CITY OF PARKER, FLORIDA, ADOPTING A BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2023, THROUGH SEPTEMBER 30, 2024, AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the City of Parker on September 14, 2023, and September 21, 2024, held public hearings on the proposed budget; and

WHEREAS, the City of Parker set forth the revenues, appropriations, and other source estimates for the Budget for Fiscal Year 2023-2024

NOW, THEREFORE, BE IT RESOLVED by the CITY OF PARKER, Florida, that:

SECTION ONE. The Fiscal Year 2022-2023 Final Budget be adopted and approved as the General Fund budget and the Utility Fund budget.

**General Fund**

**Net Position - Prior Year Ending** **2,359,405**

**Revenues**

Ad Valorem Tax	823,043
Local Option Gas Tax	94,560
Utility Franchise Fees	281,040
Utility Taxes	492,330
Communications Service Tax	80,286
Sales & Use Tax	1,271,162
Solid Waste Disposal Fees	363,900
Other Revenue Sources	209,978
	<b>3,616,299</b>

Intra-governmental Transfer from Utility Fund	185,701
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**Total General Fund Revenues** **3,802,001**

**Appropriations**

General Government	497,129
Police	1,035,253
Fire	441,598
Code	198,537
Trash	299,136
Street	1,092,296
Fleet	54,339
Parks	183,713
	<b>3,802,001</b>

Special Funds	-
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**Total General Fund Appropriations** **3,802,001**

**Projected Ending Net Position** **2,359,405**

**Utility Fund**

<b>Net Position - Prior Year Ending</b>	<b>4,763,514</b>
<b>Revenues</b>	
Operating Income	2,762,220
Impact Fees	9,500
Tap Fees	6,975
Other Revenue Sources	120,368
Grant Revenue	509,969
<b>Total Utility Fund Revenues</b>	<b>3,409,032</b>
<b>Appropriations</b>	
Expenditures	2,711,277
Grants Expense	509,064
Intra-governmental Transfer to GF	185,701
<b>Total Utility Fund Appropriations</b>	<b>3,406,042</b>
<b>Projected Ending Net Position</b>	<b>4,766,504</b>

**CITY OF PARKER  
COMMUNITY REDEVELOPMENT AGENCY  
2023-2024 BUDGET SUMMARY**

<b>Fund Balance Carry Forward</b>	<b>13,145</b>
<b>Revenues</b>	
CRA TIF Funds	126,903.58
Investment Interest/Income	10.00
	<b>126,913.58</b>
<b>Appropriations</b>	
Professional Services	3,000
Other Current Charges	1,000
	<b>3,000</b>

SECTION TWO: This resolution shall take effect immediately upon its adoption.

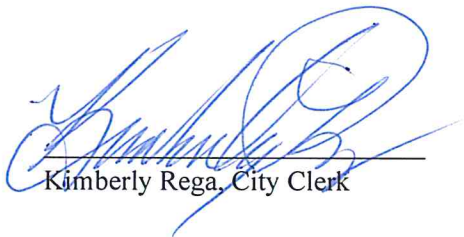
Duly adopted at a public hearing this 21st day of September 2022.

CITY OF PARKER, FLORIDA



Andrew Kelly, Mayor

ATTEST:



Kimberly Rega, City Clerk