

**FINAL PUBLIC HEARING  
FISCAL YEAR 2023/24 BUDGET  
CITY OF PARKER CITY COUNCIL  
THURSDAY SEPTEMBER 21, 2023 – 5:02 P.M.  
City Hall  
1001 West Park Street 32404  
Phone 850-871-4104**

**Mayor**

Andrew Kelly

**City Council**

Tonya Barrow, Pro Tem

Ron Chaple

Stacie Galbreath

April Gibson

**Attorney**

Tim Sloan

**City Clerk**

Kimberly Rega

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**NOTE: AT EACH OF ITS REGULAR OR SPECIAL MEETINGS, THE CITY OF PARKER COUNCIL ALSO SITS, AS EX OFFICIO, AS THE CITY OF PARKER COMMUNITY REDEVELOPMENT AGENCY (CRA) AND MAY CONSIDER ITEMS AND TAKE ACTION IN THAT CAPACITY.**

**AGENDA**

**CALL TO ORDER – Mayor Kelly**

*Mayor Kelly calls the meeting to order*

**INVOCATION – Reverend Greg Rhinehart**

*Council member Gibson provides the invocation as Reverend Rhinehart is not in attendance*

**PLEDGE OF ALLEGIENCE - Council**

*Council member Chaple leads the Pledge of Allegiance*

**ROLL CALL – City Clerk**

*Clerk Rega conducts the roll call with all members in attendance*

**ITEMS FROM THE AUDIENCE (not on the agenda)**

*Jeanette Howard 1123 E Park Street*

*Ms. Howard inquires about the FY 2022 audit*

**1. Public Announcement – Ad Valorem Tax Rate (Trim Notice) - Clerk**

Pursuant to Section 200.065(2)(e), F.S., “Notice of Tentative Property Taxes for the City of Parker, Florida” (TRIM NOTICE) the proposed ad valorem rate for the Fiscal Year 2023/24 was advertised to be a maximum of 3.8000 mills. This millage rate would be greater than the current years rolled-back rate of 0.0000 mills. After reviewing revenue projections and proposed expenditure levels for the 2023/24 Fiscal Year, the General Fund budget is balanced at a tentative rate of 3.000 mills, which is more than the current year’s rolled back rate by 3.0000 mills, an increase of 3.000. This means 3.000 mills is to be levied to fund fiscal year 2023/24 budget.

*Clerk Rega reads the public announcement*

**2. Final FY2023/24 Budget message – Accountant**

- Public Input for Budget Message

*Ms. Kennan provides an FY 2023/24 budget message.*

**3. Public Hearing –**

The Public’s opportunity to speak or ask questions regarding the Fiscal Year 2023/24 millage rate and proposed budget.

- Citizens will be called by Mayor Kelly to be recognized at the podium.
- Speakers will come to the podium to be heard.
- Speakers will state their name and address.
- Comments will be limited to 3 minutes.

*Pat Fousek 1344 Stratford Avenue*

*Ms. Fousek asks about the state reserve fund 2,000,000 loan and how it is reflected in the budget, when is the note due and will it be continued past the September 24<sup>th</sup> date*

*Ms. Fousek asks for clarity about end of year reserve fund amount of approximately 700,000+ as noted on the last line of the budget*

*Ms. Fousek asks for an accounting of all funds available to the city inclusive of ARPA money, state reserve fund money, 1/2 cent infrastructure tax, any other utility reserve carryover as well as the balance of savings and CD’s*

*Jeanette Howard 123 E Park Street*

*Ms. Howard provides praise for Ms. Galbreath’s work on the reduction of the ad valorem to 3 mil*

**1. Resolution No. 2023-393 FY2023/24 Final Ad Valorem Tax Rate**

- Public Input for Resolution

*Jeanette Howard 1123 E Park Street*

*Ms. Howard asks for clarity on the CRA funds versus Ad Valorem Funds*

*Ms. Howard asks for clarity on the ad valorem and CRA funds*

*A discussion ensued regarding the CRA and the applicable maps*

*Jerald Putnam Oak Shore Drive*

*Mr. Putnam voices his opinion that the 3% is overreach and too much money and he opposes it*

Meeting Agenda  
September 21, 2023  
**Council Input for the Ad Valorem Resolution**

*Ms. Gibson provides a motion that Mr. Sloan read the ad valorem resolution with Ms. Galbreath seconding*

*Council members Chaple, Galbreath, Gibson and Mayor Kelly approve the motion  
Ms. Barrow opposes the motion*

*Mr. Sloan reads the FY 2023/24*

*Ms. Gibson makes a motion to adopt the ad valorem resolution with Ms. Galbreath seconding*

*Council members Chaple, Galbreath, Gibson and Mayor Kelly approve the motion  
Ms. Barrow opposes the motion*

**2. Resolution No. 2023-27 FY2023/24 Final Budget**

- Public Input for Resolution

*No public input made*

**Council Input for the Budget Resolution**

*Ms. Galbreath provides a motion that Mr. Sloan read the budget resolution with Ms. Gibson seconding.*

*Council members vote unanimously to approve the motion*

*Mr. Sloan reads the FY 2023/24*

*Ms. Galbreath makes a motion to adopt the budget resolution with Ms. Gibson seconding*

*Council members Chaple, Galbreath, Gibson and Mayor Kelly approve the motion  
Ms. Barrow opposes the motion*


**ADJOURNMENT**

*Council Adjourns to CRA Budget Hearing*

If a person decides to appeal any decision made by the City Council with respect to any matter considered at the meeting, if an appeal is available, such person will need a record of the proceeding and such person may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be made.

Any person requiring special accommodation at this meeting because of a disability or physical impairment should contact the City Clerk at 1001 West Park Street, Parker, Florida 32404; or by phone at (850) 871-4104. If you are hearing or speech impaired and you have TDD equipment, you may contact the City Clerk using the Florida Dual Party System, which can be reached at 1-800-955-8770 (Voice) or 1-800-955-8771 (TDD).

ALL INTERESTED PERSONS DESIRING TO BE HEARD ON THE AFORESAID agenda are invited to be present at the meeting.



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Kimberly Rega, City Clerk