

MINUTES
COUNCIL BUDGET WORKSHOP
AUGUST 18, 2022
9:00 AM

Mayor Kelly called the meeting to order 9AM

Present:

Ms. Barrow
Mr. Chaple
Ms. Galbreath
Ms. Gibson
Mayor Kelly

Also Present: Julie Ducharme, Suzanne Kennon, Tony Summerlin, Chief Hutto, Jami Hinrichs

Regular Agenda:

Ms. Galbreath asked if budget figures were a 12-month average for revenues? Ms. Kennon said those that she felt comfortable with the numbers, yes. Two budgets were discussed previously by council, one included wish list items from the departments and council agreed that those are going to be put into a 5- and 10-year plan. Mayor Kelly stated he found a \$50,000 ladder truck and would like approval to purchase it for fire protection of the new taller construction of apartments. Discussion that a crew is here from GCU now working on a project and they could replace 50 manholes without having to incur the cost of mobilization, the job could be done for approximately \$125,000. Asked to add the firetruck and manhole discussion to the agenda for next Thursday, August 25th at 9 am.

Discussion about where revenues will need to come from in the future, water revenues cannot sustain the city, too much infrastructure is needed in the utility system.

Straw vote taken regarding the purchase of a fire truck using ARPA funds:

Ms. Barrow – aye
Mr. Chaple – aye
Ms. Galbreath – aye
Ms. Gibson – aye
Mayor Kelly – aye

Discussion of developers in the future being obligated to pay fees when building to cover costs of infrastructure and fire equipment needed due to builds. Discussion of possible future revenue sources:

Ad Valorem
Sales Tax
Commercial Water charges
Stormwater Assessment
Fire Assessment
Impact Fees

Mr. Sloan will speak with Mr. Lawson of Tallahassee regarding possible revenue sources, he will try to set up a meeting with council.

Budget meetings set for September 8th and 22nd at 5:01 pm for approval by council.

Meeting Adjourned

Jami Hinrichs

Jami Hinrichs, City Clerk