

RESOLUTION 2022-389

A RESOLUTION OF THE CITY OF PARKER, FLORIDA, ADOPTING A BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2022, THROUGH SEPTEMBER 30, 2023, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Parker on September 8, 2022, and September 22, 2022, held public hearings on the proposed budget; and

WHEREAS, the City of Parker set forth the revenues, appropriations, and other source estimates for the Budget for Fiscal Year 2022-2023

NOW, THEREFORE, BE IT RESOLVED by the CITY OF PARKER, Florida, that:

SECTION ONE. The Fiscal Year 2022-2023 Final Budget be adopted and approved as the General Fund budget and the Utility Fund budget.

General Fund

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|--|--------------------|
| Net Position - Prior Year Ending | \$2,359,405 |
| Revenues | |
| Local Option Gas Tax | \$90,363 |
| Utility Franchise Fees | \$260,748 |
| Utility Taxes | \$452,360 |
| Communications Service Tax | \$79,378 |
| Sales & Use Tax | \$1,320,138 |
| Solid Waste Disposal Fees | \$362,633 |
| Other Revenue Sources | \$178,505 |
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| | \$2,744,125 |
| Intra-governmental Transfer from Utility Fund | \$781,007 |
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| Total General Fund Revenues | \$3,528,132 |
| Appropriations | |
| General Government | \$445,711 |
| Police | \$949,239 |
| Fire | \$433,123 |
| Code | \$208,737 |
| Trash | \$277,021 |
| Street | \$1,039,695 |
| Fleet | \$49,681 |
| Parks | \$121,924 |
| | <hr/> |
| | \$3,525,132 |
| Special Funds | 0 |
| | <hr/> |
| Total General Fund Appropriations | \$3,525,132 |
| Projected Ending Net Position | \$2,359,405 |

Utility Fund

| | |
|--|--------------------|
| Net Position - Prior Year Ending | \$4,763,514 |
| Revenues | |
| Operating Income | \$2,495,858 |
| Impact Fees | \$57,000 |
| Tap Fees | \$10,800 |
| Other Revenue Sources | \$83,867 |
| Total Utility Fund Revenues | \$2,647,525 |
| Appropriations | |
| Expenditures | \$1,866,518 |
| Grants Expense | |
| Intra-governmental Transfer to GF | \$781,007 |
| Total Utility Fund Appropriations | \$2,647,525 |
| Projected Ending Net Position | \$4,763,514 |

SECTION TWO: This resolution shall take effect immediately upon its adoption.

Duly adopted at a public hearing this 22nd day of September 2022.

CITY OF PARKER, FLORIDA

Andrew Kelly, Mayor

ATTEST:

Jami Hinrichs, City Clerk