

## RESOLUTION 2016-337

### A RESOLUTION OF THE CITY OF PARKER, FLORIDA, ADOPTING A BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2016, THROUGH SEPTEMBER 30, 2017, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Parker on September 1 and September 15, 2016 held public hearings on the proposed budget; and

WHEREAS, the City of Parker set forth the revenues, appropriations, and other source estimates for the Budget for Fiscal Year 2016-2017.

NOW, THEREFORE, BE IT RESOLVED by the CITY OF PARKER, Florida, that:

SECTION ONE. The Fiscal Year 2016-2017 Final Budget be adopted and approved as the General Fund budget and the Utility Fund budget.

#### General Fund

<b>Net Position - Prior Year Ending</b>	<b>\$2,158,440</b>
<b>Revenues</b>	
Local Option Gas Tax	\$78,000
Utility Franchise Fees	\$316,000
Utility Taxes	\$472,700
Communications Service Tax	\$111,000
Sales & Use Tax	\$574,000
Solid Waste Disposal Fees	\$346,000
Other Revenue Sources	\$237,916
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	<b>\$2,135,616</b>
Intra-governmental Transfer from Utility Fund	\$441,080
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<b>Total General Fund Revenues</b>	<b>\$2,576,696</b>
<b>Appropriations</b>	
General Government	\$536,859
Police	\$688,056
Fire	\$330,282
Code	\$118,596
Trash	\$238,505
Street	\$356,814
Fleet	\$34,515
Parks	\$208,541
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	<b>\$2,512,167</b>
Special Funds	\$64,529
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<b>Total General Fund Appropriations</b>	<b>\$2,576,696</b>
<b>Projected Ending Net Position</b>	<b>\$2,158,440</b>

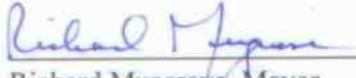
**Utility Fund**

<b>Net Position - Prior Year Ending</b>	<b>\$5,836,758</b>
<b>Revenues</b>	
Operating Income	\$2,290,710
Impact Fees	\$5,700
Tap Fees	\$3,500
Grants Income	\$0
Other Revenue Sources	\$409,000
<b>Total Utility Fund Revenues</b>	<b>\$2,708,910</b>
<b>Appropriations</b>	
Expenditures	\$2,267,830
Grants Expense	\$0
Intra-governmental Transfer to GF	\$441,080
<b>Total Utility Fund Appropriations</b>	<b>\$2,708,910</b>
<b>Projected Ending Net Position</b>	<b>\$5,836,758</b>

SECTION TWO: This resolution shall take effect immediately upon its adoption.

Duly adopted at a public hearing this 15th day of September, 2016.

CITY OF PARKER, FLORIDA

  
Richard Musgrave, Mayor

ATTEST:

  
Nancy A. Rowell, City