

RESOLUTION 2019-362

A RESOLUTION OF THE CITY OF PARKER, FLORIDA, ADOPTING A BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2019, THROUGH SEPTEMBER 30, 2020, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Parker on September 5, 2019, and September 19, 2019, held public hearings on the proposed budget; and

WHEREAS, the City of Parker set forth the revenues, appropriations, and other source estimates for the Budget for Fiscal Year 2019-2020.

NOW, THEREFORE, BE IT RESOLVED by the CITY OF PARKER, Florida, that:

SECTION ONE. The Fiscal Year 2019-2020 Final Budget be adopted and approved as the General Fund budget and the Utility Fund budget.

General Fund

Net Position - Prior Year Ending	\$3,078,632
Revenues	
Local Option Gas Tax	\$80,000
Utility Franchise Fees	\$239,600
Utility Taxes	\$365,700
Communications Service Tax	\$80,000
Sales & Use Tax	\$1,040,000
Solid Waste Disposal Fees	\$290,000
Other Revenue Sources	\$5,126,819
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	\$7,222,119
Intra-governmental Transfer from Utility Fund	\$583,818
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Total General Fund Revenues	\$7,805,937
Appropriations	
General Government	\$5,683,104
Police	\$820,462
Fire	\$393,559
Code	\$107,813
Trash	\$265,468
Street	\$345,034
Fleet	\$37,833
Parks	\$83,534
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	\$7,736,808
Special Funds	69,129
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Total General Fund Appropriations	\$7,805,937
Projected Ending Net Position	\$3,078,632


Utility Fund

Net Position - Prior Year Ending	\$7,821,438
Revenues	
Operating Income	\$2,051,928
Impact Fees	\$114,000
Tap Fees	\$11,400
Grants Income	\$162,075
Other Revenue Sources	\$67,828
Total Utility Fund Revenues	\$2,407,231
Appropriations	
Expenditures	\$1,629,413
Grants Expense	\$194,000
Intra-governmental Transfer to GF	\$583,818
Total Utility Fund Appropriations	\$2,407,231
Projected Ending Net Position	\$7,821,438

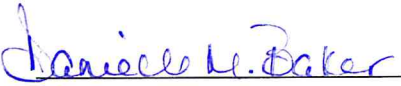
SECTION TWO: This resolution shall take effect immediately upon its adoption.

Duly adopted at a public hearing this 19th day of September, 2019.

CITY OF PARKER, FLORIDA


Richard Musgrave, Mayor

ATTEST:


Danielle M. Baker, City Clerk