

RESOLUTION 2015-332

**A RESOLUTION OF THE CITY OF PARKER, FLORIDA, ADOPTING
A BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2015, THROUGH
SEPTEMBER 30, 2016, AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the City of Parker on September 1 and September 17, 2015 held public hearings on the proposed budget; and

WHEREAS, the City of Parker set forth the revenues, appropriations, and other source estimates for the Budget for Fiscal Year 2015-2016.

NOW, THEREFORE, BE IT RESOLVED by the CITY OF PARKER, Florida, that:

SECTION ONE. The Fiscal Year 2015-2016 Final Budget be adopted and approved as the General Fund budget and the Utility Fund budget.

General Fund

Fund Balance - Prior Year Ending **\$2,462,620**

Revenues

Local Option Gas Tax	\$80,000
Utility Franchise Fees	\$321,500
Utility Taxes	\$475,000
Communications Service Tax	\$125,000
Sales & Use Tax	\$549,000
Solid Waste Disposal Fees	\$345,000
Other Revenue Sources	<u>\$307,598</u>
	\$2,203,098

Intra-governmental Transfer-- from Utility Fund	<u>\$406,632</u>
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Total General Fund Revenues **\$2,609,730**

Appropriations

General Government	\$630,971
Police	\$704,059
Fire	\$320,392
Code	\$114,664
Trash	\$240,340
Street	\$416,699
Fleet	\$33,176
Parks	<u>\$84,901</u>
Subtotal	\$2,545,201
Special Funds	<u>\$64,529</u>

Total General Fund Appropriations **\$2,609,730**

Projected Ending Fund Balance **\$2,462,620**

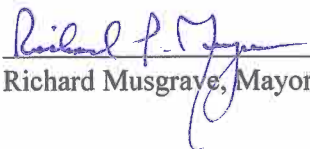
Utility Fund

Net Assets – Prior Year Ending	\$5,681,324
Revenues	
Operating Income	\$2,199,610
Impact Fees	\$5,700
Tap Fees	\$3,804
Grant Income	\$500,000
Other Revenue Sources	<u>\$73,153</u>
Total Utility Fund Revenues	\$2,782,267
Appropriations	
Expenditures	\$1,875,635
Grant Expense	\$500,000
Intra-governmental Transfer to GF	<u>\$406,632</u>
Total Utility Fund Appropriations	\$2,782,267
Projected Ending Net Assets Balance	\$5,681,324

SECTION TWO: This resolution shall take effect immediately upon its adoption.

Duly adopted at a public hearing this 17th day of September, 2015.

CITY OF PARKER, FLORIDA


Richard Musgrave, Mayor

ATTEST:


Nancy A. Rowell, City Clerk