

## RESOLUTION 2014-326

### A RESOLUTION OF THE CITY OF PARKER, FLORIDA, ADOPTING A BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2014, THROUGH SEPTEMBER 30, 2015, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Parker on September 22 and September 29, 2014 held public hearings on the proposed budget; and

WHEREAS, the City of Parker set forth the revenues, appropriations, and other source estimates for the Budget for Fiscal Year 2014-2015.

NOW, THEREFORE, BE IT RESOLVED by the CITY OF PARKER, Florida, that:

SECTION ONE. The Fiscal Year 2014-2015 Final Budget be adopted and approved as the General Fund budget and the Utility Fund budget.

#### General Fund

<b>Fund Balance - Prior Year Ending</b>	<b>\$2,587,219</b>
<b>Revenues</b>	
Local Option Gas Tax	\$80,000
Utility Franchise Fees	\$308,500
Utility Taxes	\$429,000
Communications Service Tax	\$133,000
Sales & Use Tax	\$506,529
Solid Waste Disposal Fees	\$345,000
Other Revenue Sources	\$251,290
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	<b>\$2,053,319</b>
Intra-governmental Transfer from Utility Fund	<hr/>
	<b>\$394,369</b>
<b>Total General Fund Revenues</b>	<b>\$2,447,688</b>
<b>Appropriations</b>	
General Government	\$457,869
Police	\$686,378
Fire	\$322,661
Code	\$115,092
Trash	\$255,172
Street	\$434,985
Fleet	\$40,299
Parks	\$70,704
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	<b>\$2,383,159</b>
Special Funds	<hr/>
	<b>\$64,529</b>
<b>Total General Fund Appropriations</b>	<b>\$2,447,688</b>
<b>Projected Ending Fund Balance</b>	<b>\$2,587,219</b>

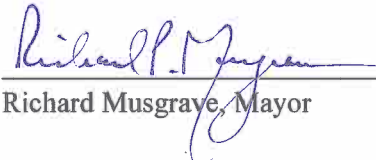
**Utility Fund**

<b>Net Assets - Prior Year Ending</b>	<b>\$4,941,349</b>
<b>Revenues</b>	
Operating Income	\$2,108,823
Impact Fees	\$5,700
Tap Fees	\$3,420
Other Revenue Sources	\$64,150
<b>Total Utility Fund Revenues</b>	<b>\$2,182,093</b>
<b>Appropriations</b>	
Expenditures	\$1,787,724
Intra-governmental Transfer to GF	\$394,369
<b>Total Utility Fund Appropriations</b>	<b>\$2,182,093</b>
<b>Projected Ending Net Assets Balance</b>	<b>\$4,941,349</b>

SECTION TWO: This resolution shall take effect immediately upon its adoption.

Duly adopted at a public hearing this 29th day of September, 2014.

CITY OF PARKER, FLORIDA

  
Richard Musgrave, Mayor

ATTEST:

  
Nancy A. Rowell, City Clerk