

RESOLUTION 2013-316

A RESOLUTION OF THE CITY OF PARKER, FLORIDA, ADOPTING A BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2013, THROUGH SEPTEMBER 30, 2014, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Parker on September 10 and September 18, 2013 held public hearings on the proposed budget; and

WHEREAS, the City of Parker set forth the revenues, appropriations, and other source estimates for the Budget for Fiscal Year 2013-2014.

NOW, THEREFORE, BE IT RESOLVED by the CITY OF PARKER, Florida, that:

SECTION ONE. The Fiscal Year 2013-2014 Final Budget be adopted and approved as the General Fund budget and the Utility Fund budget.

General Fund

Fund Balance—Prior Year Ending	2,381,023
Revenues	
Local Option Gas Tax	81,096
Utility Franchise Fees	290,200
Utility Taxes	414,500
Communications Service Tax	136,470
Sales & Use Tax	461,575
Solid Waste Disposal Fees	340,000
Other Revenue Sources	<u>207,489</u>
	1,931,330
Intra-governmental Transfer-- from Utility Fund	<u>261,823</u>
Total General Fund Revenues	2,193,153
Appropriations	
General Government	452,220
Police	674,504
Fire	309,867
Code	72,466
Trash	239,854
Street	280,014
Fleet	36,410
Parks	<u>73,297</u>
	2,138,632
Special Funds	<u>54,521</u>
Total General Fund Appropriations	2,193,153
Projected Ending Fund Balance	2,381,023

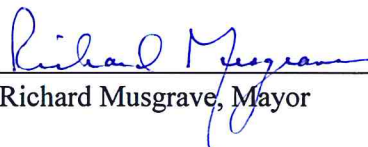
Utility Fund

Net Assets—Prior Year Ending	4,060,098
Revenues	
Operating Income	2,113,568
Impact Fees	5,700
Tap Fees	3,420
Other Revenue Sources	<u>4,300</u>
Total Utility Fund Revenues	2,126,988
Appropriations	
Expenditures	1,865,165
Intra-governmental Transfer to GF	<u>261,823</u>
Total Utility Fund Appropriations	2,126,988
Projected Ending Net Assets Balance	4,060,098

SECTION TWO: This resolution shall take effect immediately upon its adoption.

Duly adopted at a public hearing this 18th day of September, 2013.

CITY OF PARKER, FLORIDA


Richard Musgrave, Mayor

ATTEST:


Nancy A. Rowell, City Clerk