

RESOLUTION 2010-286

A RESOLUTION OF THE CITY OF PARKER
CLARIFYING A BUDGET FOR THE FISCAL YEAR
OCTOBER 1, 2009, THROUGH SEPTEMBER 30, 2010,
AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PARKER, FLORIDA:

SECTION ONE: The following annual estimates prepared by the City of Parker, Florida, are hereby adopted by the City Council and approved as the General Fund budget and the Utility Fund budget for the fiscal year beginning October 1, 2009, and ending September 30, 2010, to wit:

General Fund

Revenues

Local Option Gas Tax	93,500
Franchise Fees	347,000
Utility Taxes	355,000
Sales Tax	312,000
Grants	103,500
Other Revenue Sources	814,000
Transfers In - Utility Fund	103,030
Total General Fund Revenue	\$2,128,030

Appropriations

Administration	138,000
General Government	275,030
Police Department	735,000
Fire Department	309,000
Code Enforcement	22,000
Trash Department	285,000
Street Department	257,000
Fleet Department	35,000
Parks and Recreation	72,000
Total General Fund Appropriations	\$2,128,030

Utility Fund

Revenues

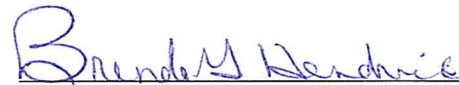
Operating Income	1,803,665
Impact Fees	1,775
Tap Fees	2,560
Other Revenue Sources	27,000

Proceeds from Reserves	0
Total Utility Fund Revenues	1,835,000
Enterprise Fund Appropriations	1,835,000

SECTION TWO: There are hereby appropriated to the uses and purposes of said City, designated and specified in said 2009/2010 budget and specifically itemized and detailed therein referred to as disbursements, funds of the City of Parker, Florida in amounts set opposite the several uses and purposes specified amounts by taxation and other means provided by law and ordinances of said City, and expenditures of such funds in such amounts and for purposes stated is hereby authorized.

SECTION THREE: This Resolution shall take effect immediately upon its passage and publication as required by law.

PASSED, APPROVED, AND ADOPTED at this meeting of the City Council of the City of Parker, Florida, as of this the 29th day of November 2010.


Brenda G. Hendricks, Mayor

ATTEST:


Adonna Mullen
City Clerk

Examined and approved by me, as of this 29th day of November, 2010.


Brenda G. Hendricks, Mayor