

**RESOLUTION 09-272**

**A RESOLUTION OF THE CITY OF PARKER  
CLARIFYING A BUDGET FOR THE FISCAL YEAR  
OCTOBER 1, 2008, THROUGH SEPTEMBER 30, 2009,  
AND PROVIDING FOR AN EFFECTIVE DATE.**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PARKER, FLORIDA:

SECTION ONE: The following annual estimates prepared by the City of Parker, Florida, are hereby adopted by the City Council and approved as the General Fund budget and the Utility Fund budget for the fiscal year beginning October 1, 2008, and ending September 30, 2009, to wit:

**General Fund**

**Revenues**

Local Option Gas Tax	92,000
Franchise Fees	342,426
Utility Taxes	335,500
Sales Tax	320,000
Grants	2,000
Other Revenue Sources	1,263,230
Transfers In – Utility Fund	360,945
Proceeds from Reserves	104,000

**Total General Fund Revenue** **\$2,453,307**

**Appropriations**

Administration	130,480
General Government	424,505
Police Department	665,550
Fire Department	307,672
Code Enforcement	46,000
Trash Department	404,450
Street Department	347,300
Fleet Department	33,500
Parks and Recreation	93,850

**Total General Fund Appropriations** **\$2,453,307**

**Utility Fund**

**Revenues**

Operating Income	1,502,200
Impact Fee	5,900
Tap Fees	3,750
Other Revenue Sources	55,500
Proceeds from Reserves	771,952

**Total Utility Fund Revenues** **2,339,302**

**Enterprise Fund Appropriations** **2,339,302**

SECTION TWO: There are hereby appropriated to the uses and purposes of said City, designated and specified in said 2008/2009 budget and specifically itemized and detailed therein referred to as disbursements, funds of the City of Parker, Florida in amounts set opposite the several uses and purposes specified amounts by taxation and other means provided by law and ordinances of said City, and expenditures of such funds in such amounts and for purposes stated is hereby authorized.

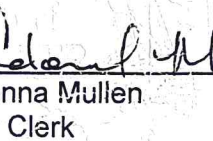
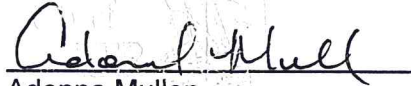
SECTION THREE: This Resolution shall take effect immediately upon its passage and publication as required by law.

PASSED, APPROVED, AND ADOPTED at this meeting of the City Council of the City of Parker, Florida, as of this the 17th day of November, 2009.

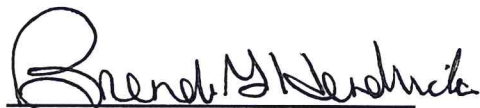
CITY OF PARKER

  
Brenda G. Hendricks, Mayor

ATTEST:

  
  
Adonna Mullen  
City Clerk

Examined and approved by me, as of this 17<sup>th</sup> day of November, 2009.

  
Brenda G. Hendricks, Mayor