

MINUTES
WORKSHOP / SPECIAL MEETING
PARKER CITY COUNCIL
July 21, 2020
4:00 pm

Mayor Musgrave called the meeting to order at 5:30 pm.

Present: Council Members Barrow, Galbreath, Haney, Jones and Mayor Musgrave.

Also Present: Police Chief Hutto, Firefighter Pergande, Public Works Supervisor Summerlin via virtually, and City Clerk Griffin

REGULAR AGENDA

1. Review of Infrastructure Committee Applications

On motion of Council Member Jones and second of Council Member Haney, the Council approved the appointment of Ms. Kathleen Obrien to the Infrastructure Committee. 5 Ayes, 0 Nays.

The Committee still has one vacant seat that needs to be filled.

2. 2020-2021 Budget Discussion

Each Department Head presented their portion of the first draft of the 2020-2021 Budget Expenses.

Key points included the following proposals:

- A two percent (2%) cost of living allowance along with a \$100 Christmas bonus for all employees.
- For the Police Department, a new police vehicle, a \$.15 per hour raise for four (4) seasoned officers offset by Chief Hutto not accepting his 2% increase of \$0.60, bullet-proof vests, and \$2,000 worth of bot dots to help control speeding in certain areas.
- For the Fire Department, replacements for a new fire engine and a new rescue truck. The existing vehicles are at the end of their life cycle and the replacements have a 1-year build time
- For the Public Works Department, the normal expenses were returned back to the 2018 level. The budgeted expenses were cut too deeply for the 2019 budgeted year and critical services were impacted.
- Also, for the Public Works Department, replacements for the 16-year-old and a 20-year-old lawn mowers, park repairs that have not been done in two years, and replacements for 3 lift stations (lost 5 and 2 had been covered with insurance funds).

- For the last fiscal budget, revenues were budgeted with a 20% decrease due to the hurricane. The revenues for the 20-21 Budget would factor in a 5% increase due to the rebuilding going on in the City. Once the State releases the other estimated revenues, then a second Budget Workshop will be scheduled.

ADJOURNMENT – The meeting was adjourned at 5:19 p.m.

Upcoming Events

- Next Regular City Council Meeting is August 4, 2020 @ 5:30 p.m.
 - Submit potential agenda items NLT July 28, 2020
- Next Scheduled Planning Commission Meeting is August 10, 2020 @ 5:00 p.m.
 - Submit potential agenda items NLT August 3, 2020



Karen Griffin, City Clerk