

**MINUTES**  
**WORKSHOP/SPECIAL MEETING**  
**PARKER CITY COUNCIL**  
**August 5, 2020**  
**5:30 pm**

Mayor Musgrave called the meeting to order at 5:30 pm.

**Present:** Council Members Barrow, Galbreath, Haney, Jones and Mayor Musgrave.

**Also Present:** Police Chief Hutto, Fire Chief Pergande, Public Works Supervisor Summerlin, and City Clerk Griffin

**REGULAR AGENDA**

**1. 2020-2021 Budget Discussion**

Council Members were given the opportunity to ask each Department Supervisor questions regarding the revenues and expenses for their specific department. Clarification of the numbers were given as needed.

Budgeted amounts, math formulas, and line-item notes were revised changes were made.

The Mayor explained that so far no monies have been borrowed from the line of credit to cover any hurricane-related expenses.

Council Member Galbreath was concerned about the following items:

- We are counting on \$114k from the development of East Bay Flats. This development has fallen through before and it could happen again.
- In the next year or two, we should price out account services, such as auditing, insurance, etc.
- The Infrastructure Surtax funds should not be included in the normal operations of the budget.
- We are using carry-over funds from 2019 to cover 2020 normal operations. We cannot continue year after year in a negative manner.

Mayor Musgrave informed the Council that the next Budget Meeting would include the revenues and expenses as of 7/31/2020.

**2. 713 Gilstrap**

Council Member Galbreath inquired about the denial of the 713 Gilstrap Developmental Order over the paving of the second egress through the adjacent property. Fire Chief Pergande explained the egress definitely needed to be paved for safety reasons – the big fire engines could get bogged down in the sand and/or break an axle and not be able to properly fight the fire in the row of townhomes.

**ADJOURNMENT** – The meeting was adjourned at 6:50 p.m.

  
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Karen Griffin, City Clerk