

**RESOLUTION 2018-353**

**A RESOLUTION OF THE CITY OF PARKER, FLORIDA, ADOPTING A  
BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2018, THROUGH  
SEPTEMBER 30, 2019, AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the City of Parker on August 23, 2018, and September 4, 2018, held public hearings on the proposed budget; and

WHEREAS, the City of Parker set forth the revenues, appropriations, and other source estimates for the Budget for Fiscal Year 2018-2019.

NOW, THEREFORE, BE IT RESOLVED by the CITY OF PARKER, Florida, that:

SECTION ONE. The Fiscal Year 2018-2019 Final Budget be adopted and approved as the General Fund budget and the Utility Fund budget.

**General Fund**

<b>Net Position - Prior Year Ending</b>	<b>\$2,842,467</b>
<b>Revenues</b>	
Local Option Gas Tax	80,000
Utility Franchise Fees	299,500
Utility Taxes	456,700
Communications Service Tax	112,000
Sales & Use Tax	928,000
Solid Waste Disposal Fees	360,000
Other Revenue Sources	482,045
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	<b>\$2,718,245</b>
Intra-governmental Transfer from Utility Fund	151,695
<b>Total General Fund Revenues</b>	<hr/> <b>\$2,869,940</b>
<b>Appropriations</b>	
General Government	635,515
Police	826,012
Fire	385,987
Code	111,290
Trash	269,016
Street	368,296
Fleet	38,787
Parks	165,908
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	<b>\$2,800,811</b>
Special Funds	69,129
<b>Total General Fund Appropriations</b>	<hr/> <b>\$2,869,940</b>
<b>Projected Ending Net Position</b>	<b>\$2,842,467</b>

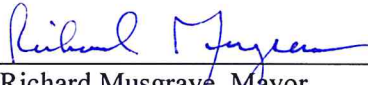
**Utility Fund**

<b>Net Position - Prior Year Ending</b>	<b>\$7,698,607</b>
<b>Revenues</b>	
Operating Income	2,425,744
Impact Fees	19,000
Tap Fees	11,400
Grants Income	162,075
Other Revenue Sources	243,178
<b>Total Utility Fund Revenues</b>	<b>\$2,861,397</b>
<b>Appropriations</b>	
Expenditures	2,515,702
Grants Expense	194,000
Intra-governmental Transfer to GF	151,695
<b>Total Utility Fund Appropriations</b>	<b>\$2,861,397</b>
<b>Projected Ending Net Position</b>	<b>\$7,698,607</b>


SECTION TWO: This resolution shall take effect immediately upon its adoption.

Duly adopted at a public hearing this 4<sup>th</sup> day of September, 2018.

CITY OF PARKER, FLORIDA

  
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Richard Musgrave, Mayor

ATTEST:

  
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Nancy A. Rowell, City Clerk

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