

RESOLUTION 2017-347

**A RESOLUTION OF THE CITY OF PARKER, FLORIDA, ADOPTING A
BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2017, THROUGH
SEPTEMBER 30, 2018, AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the City of Parker on September 5, 2017, and September 21, 2017, held public hearings on the proposed budget; and

WHEREAS, the City of Parker set forth the revenues, appropriations, and other source estimates for the Budget for Fiscal Year 2017-2018.

NOW, THEREFORE, BE IT RESOLVED by the CITY OF PARKER, Florida, that:

SECTION ONE. The Fiscal Year 2017-2018 Final Budget be adopted and approved as the General Fund budget and the Utility Fund budget.

General Fund

Net Position - Prior Year Ending	\$2,613,473
Revenues	
Local Option Gas Tax	80,000
Utility Franchise Fees	299,500
Utility Taxes	446,700
Communications Service Tax	112,000
Sales & Use Tax	958,000
Solid Waste Disposal Fees	346,000
Other Revenue Sources	229,642
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	\$2,471,842
Intra-governmental Transfer from Utility Fund	474,008
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Total General Fund Revenues	\$2,945,850
Appropriations	
General Government	780,359
Police	667,135
Fire	341,548
Code	114,208
Trash	243,642
Street	541,055
Fleet	35,132
Parks	155,241
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	\$2,878,321
Special Funds	67,529
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Total General Fund Appropriations	\$2,945,850
Projected Ending Net Position	\$2,613,473

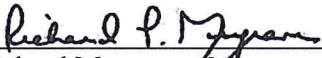
Utility Fund

Net Position - Prior Year Ending	\$6,715,691
Revenues	
Operating Income	2,311,245
Impact Fees	3,000
Tap Fees	3,000
Grants Income	1,208,435
Other Revenue Sources	328,500
Total Utility Fund Revenues	\$3,854,180
Appropriations	
Expenditures	2,156,737
Grants Expense	1,223,435
Intra-governmental Transfer to GF	474,008
Total Utility Fund Appropriations	\$3,854,180
Projected Ending Net Position	\$6,715,691

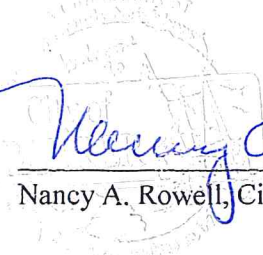

SECTION TWO: This resolution shall take effect immediately upon its adoption.

Duly adopted at a public hearing this 21st day of September, 2017.

CITY OF PARKER, FLORIDA


Richard Musgrave, Mayor

ATTEST:



Nancy A. Rowell, City Clerk

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